

## TRANSPORTATION

Program S00

### DOT - Transportation Management and Support

#### Recommendation Summary

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
<b>2005-07 Expenditure Authority</b>	169.1	27,933	27,933
<b>Supplemental Changes</b>			
Pension Plan 1 Unfunded Liabilities		82	82
<b>Subtotal - Supplemental Changes</b>		82	82
<b>Total Proposed Budget</b>	169.1	28,015	28,015
Difference		82	82
Percent Change	0.0%	0.3%	0.3%